

MONTEREY PENINSULA UNIFIED SCHOOL DISTRICT

TO: Board of Education
DATE: February 5, 2007
ITEM: **REPORT:** Rules for the Use of the Monterey High School Field and Stadium

INTRODUCTION:

Monterey High School Principal Dan Albert and Former Superintendent John Lamb met with a group of Monterey High School community members who have expressed concerns about the safety and tranquility of their neighborhood due to night time and Sunday use of the track and field. Following a productive discussion the attached rules were mutually developed to address their concerns.

BACKGROUND:

Board members have received letters and heard public comment regarding these concerns. This set of rules for use of this facility will apply to any non-school group wanting to use this facility, as well as to use by the school.

OBJECTIVE:

To report the rules for use of the Monterey High School field and stadium.

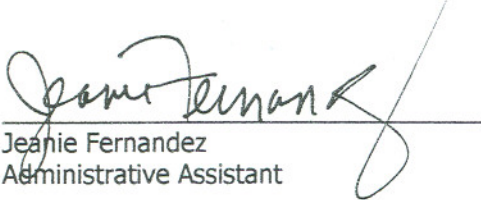
COST/FUNDING SOURCE/FISCAL IMPACT:

Not Applicable.

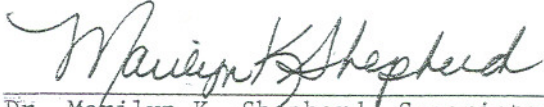
RECOMMENDATION(S):

That the Board of Education receive the report related to use of the Monterey High School field and stadium.

PREPARED BY


Jeanie Fernandez
Administrative Assistant

**APPROVED FOR SUBMISSION
TO THE BOARD OF EDUCATION**


Dr. Marilyn K. Shepherd, Superintendent

MONTEREY PENINSULA UNIFIED SCHOOL DISTRICT

RULES FOR USE OF THE MONTEREY HIGH SCHOOL FIELD AND STADIUM

1. There will be no use of the field and stadium on Sundays.
2. No use of the fields by the school may begin before 8:00 a.m. on Saturdays and must end by sunset.
3. Loud speakers used by the school shall not begin before 9:00 a.m. for any event.
4. No portable lights may be used on the field or practice fields by non-school groups.
5. Non-school related group use shall not begin before 9:00 a.m. and must end by 5:00 p.m. on Saturdays. On weekdays use of the fields must end by 6:00 p.m.
6. Non-school related groups shall not use a loud speaker system.

MONTEREY PENINSULA UNIFIED SCHOOL DISTRICT

TO: Board of Education

DATE: February 5, 2007

ITEM: **INFORMATION:** Scope of Work and Budget for
Marina High School conversion projects

BACKGROUND:

Marina High School opened this school year for ninth and tenth grade students. Next year it will grow to include eleventh grade students. Currently there is space for about 200 students. Projected enrollment next year is for about 360 students. We recommend creating capacity for 400 students to allow for some flexibility in the school's enrollment. In 2008-09 the school will grow again as an additional class of students is added. This item requests consideration of a budget allocation to begin design of the scheduled growth.

DISCUSSION:

The attached budget of \$1.2 million lists individual projects needed at the school. Much basic work (roofing, site electrical, core facilities) was done in last year including fully developing about half of the classrooms on the site. Proposed projects will continue the conversion of the former Patton School into a fully functional interim high school. A separate effort will lead to a Board determination whether this site will be the permanent location for Marina High School. Regardless of the permanent site, an interim high school will be in use for a number of years due to the time required to design, get approval, and build permanent facilities.

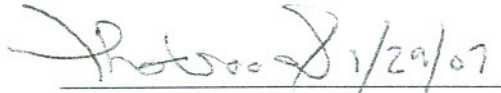
COST/FUNDING SOURCE/FISCAL IMPACT:

The cost of \$1.2 million would be fully paid from the developer fee fund and would have no general fund impact.

RECOMMENDATION:

Review attached scope of work and budget.

PREPARED BY:

 1/29/07

Thomas Woodruff,
Chief Business Officer

APPROVED BY:


Dr. Marilyn K. Shepherd, Superintendent

Preliminary Budget

Item/Improvement	Units	\$ Each	Estimate
Student Desks/Classroom furniture	190	\$275	\$52,250
Teacher work stations	9	\$1,250	\$11,250
Support staff work stations	2	\$1,250	\$2,500
Data wiring for remainder of rooms	9	\$1,500	\$13,500
Computers, phones, etc for rooms	9	\$2,500	\$22,500
Wireless where rooms not fully wired	8	\$250	\$2,000
Curtains and room set up items	8	\$1,000	\$8,000
Wall coverings for classroom sound control	20	\$2,000	\$40,000
Outdoor tables	10	\$300	\$3,000
Outdoor Benches	20	\$75	\$1,500
Exterior lighting	1	\$40,000	\$40,000
Convert old classroom to Chemistry Lab	1	\$60,000	\$60,000
Expand library study areas/shelving	1	\$15,000	\$15,000
Library Books	1	\$50,000	\$50,000
Computers for Library	10	\$1,000	\$10,000
Cafeteria/serving line expansion	1	\$15,000	\$15,000
Folding chairs for Multiuse room	400	\$40	\$16,000
Band risers and instrument storage	1	\$40,000	\$40,000
Band instruments not in MPUSD inventory	1	\$10,000	\$10,000
Additional chairs for band/music room	40	\$100	\$4,000
Security system w/upgrade	1	\$15,000	\$15,000
Remote video monitoring at walkway, others	1	\$5,000	\$5,000
Rework parking lot	1	\$100,000	\$100,000
New walkways and bike paths	1	\$10,000	\$10,000
Repair fields	1	\$100,000	\$100,000
Field irrigation	1	\$30,000	\$30,000
Hardcourts and built-in PE areas	1	\$150,000	\$150,000
Athletic facilities include lockers	1	\$85,000	\$85,000
Changing room benches and addtl lockers	200	\$150	\$30,000
Scantron for test scoring	1	\$2,500	\$2,500
Fencing and upgrades for Gladys Stone	1	\$20,000	<u>\$20,000</u>
Subtotal, hard costs			\$964,000
Design, other services (10% of hard costs)			\$96,400
Inspection, testing (3% of hard costs)			\$28,920
Subtotal, all costs			\$1,089,320
Contingency (10%)			<u>\$108,932</u>
Total Request			\$1,198,252