

MONTEREY PENINSULA UNIFIED SCHOOL DISTRICT

TO: Board of Education

DATE: November 20, 2006

ITEM: **REPORT:** Monthly Modernization Update

Information:

The Board has requested a monthly status report on the District's modernization projects. The attached listing provides project budgetary detail on the schools that have active modernization projects.

Background:

Attached are the project detail cost summaries for the District's modernization projects.

Objective:

To provide the Governing Board timely information concerning the District's modernization initiative.

Recommendation:

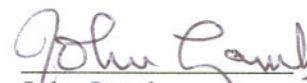
That the Governing Board review the project detail information.

Prepared by:

Approved for Submission to the
Board of Education



Thomas Woodruff
Chief Business Officer



John Lamb
Superintendent

PHASE 2 MODERNIZATION PLAN

<u>SITE</u>	<u>PROJECT BUDGET</u>	<u>MAINTENANCE ITEM</u>	<u>ESTIMATED COST</u>	<u>ACTUAL COST</u>	<u>YEAR</u>	<u>STATUS</u>
BAY VIEW	\$142,349	clock/intercom upgrads	\$50,000		2006	
		replace p-14	\$75,000		2006	
		furniture replacement	\$4,500	\$4,200	2006	COMPLETED
CRUMPTON	\$625,853	carpet primary wing	\$30,000		2006	COMPLETED
		paint exterior of school	\$30,000			OUT TO BID
		upgrade remaining restrooms	\$50,000			
		re-tile multiuse room	\$30,000			
		asphalt repair	\$50,000			
		reconfigure front dropoff	\$50,000			
		upgrade playground K structure	\$30,000			
		upgrade landscaping	\$25,000			
		cisco clock/intercom telephony	\$300,000	\$303,118	2006	CONTRACTED
		cafeteria tables	\$30,000		2006	COMPLETED
DEL REY WOODS	\$560,364	paint entire exterior of site	\$60,000			
		upgrade existing restrooms	\$50,000			
		asphalt repairs	\$70,000			
		re-place carpeting	\$75,000			
		site drainage	\$50,000			
		window coverings	\$50,000			
		upgrade playground structure	\$35,000			
		cisco clock/intercom telephony	\$200,000	\$154,800	2006	CONTRACTED
FOOTHILL	\$112,401	replace intercom/phone system	\$60,000	\$50,424	2006	COMPLETED
		carpet replacement	\$25,000		2600	COMPLETED

<u>SITE</u>	<u>PROJECT BUDGET</u>	<u>MAINTENANCE ITEM</u>	<u>ESTIMATED COST</u>	<u>ACTUAL COSTS</u>	<u>YEAR</u>	<u>STATUS</u>
MANZANITA	\$33,477	replace K carpet	\$20,000		2006	COMPLETED
		replace K frame/door	\$2,000		2006	COMPLETED
MARINA DEL MAR	\$299,976	asphalt repairs	\$50,000			
		upgrade existing restrooms	\$40,000			
		paint exterior of site	\$120,000			OUT TO BID
		playground structure	\$30,000			
		technology upgrades	\$21,164			CONTRACTED
OLSON	\$89,000	upgrade windows in classrooms	\$37,000	\$36,729	2006	COMPLETED
		clock/intercom upgrades	\$50,000	\$37,031	2006	COMPLETED
ORD TERRACE	\$528,000	site drainage	\$75,000			
		re-tile kitchen floor	\$20,000			
		upgrade restrooms	\$100,000			
		replace exterior doors	\$25,000			
		replace carpets	\$50,000			
		aphalt repairs	\$100,000			
STILLWELL	\$530,344	install wheelchair lift	\$30,000		2006	
		insulation and ceiling tile	\$149,000	\$146,889	2006	COMPLETED
		upgrade existing restrooms	\$50,000			
		carpet classrooms	\$75,000		2006	ONGOING
		asphalt repairs	\$25,000			ONGOING
		upgrade classroom doors	\$15,000			
		paint interior classrooms	\$30,000		2006	ONGOING
		technology upgrades	\$200,000	\$120,644	2006	ONGOING

<u>SITE</u>	<u>PROJECT BUDGET</u>	<u>MAINTENANCE ITEM</u>	<u>ESTIMATED COST</u>	<u>ACTUAL COSTS</u>	<u>YEAR</u>	<u>STATUS</u>
COLTON	\$8,000	re-establish restrooms	\$6,000		2006	COMPLETED
FITCH	\$250,000	upgrade restrooms	\$100,000			
		re-carpet library	\$20,000			
		site fencing	\$10,000			
		asphalt repairs	\$70,000			
KING	\$335,000	paint exterior trim	\$25,000			
		carpet replacement	\$50,000			
		upgrade gym restrooms	\$200,000		2006	AT DSA
		asphalt repairs	\$55,000			
LOS ARBOLES	\$1,150,000	install soundproof classroom walls	\$400,000			
		replace deteriorated portables	\$250,000			
		upgrade kitchen equipment	\$20,000		2006	
		upgrade clock/intercom	\$54,481		2006	OUT TO BID
		restroom upgrades	\$100,000			
		asphalt repairs	\$75,000		2006	ONGOING
		paint gym/cafeteria	\$15,000	\$14,980	2006	COMPLETED
		furniture replacement	\$20,000	\$19,498	2006	COMPLETED
		technology upgrades	\$160,000	\$151,517	2006	CONTRACTED

<u>SITE</u>	<u>PROJECTBUDGET</u>	<u>MAINTENANCE ITEM</u>	<u>ESTIMATED COSTS</u>	<u>ACTUAL COSTS</u>	<u>YEAR</u>	<u>STATUS</u>
CENTRAL COAST	\$78,000	replace carpet	\$25,000		2006	COMPLETED
(MARINA HIGH)		cafeteria tables (in-wall)	\$50,000		2006	COMPLETED
MONTEREY HIGH	\$3,700,000	replace gym complex heating	\$400,000	\$264,725	2006	ON GOING
		asphalt repairs	\$100,000			
		science wing classroom upgrades	\$1,500,000		2007	DESIGN
		english wing modernization	\$600,000			
		replace carpeting	\$150,000		2006	PARTIAL
		site drainage	\$198,000		2006	ONGOING
		replace gym bleachers	\$150,000			
		library wing door/ramp	\$100,000			
		paint interior hallways	\$50,000			
		interior hallways floor coverings	\$150,000			
		technology upgrades	\$400,000			DESIGN
SEASIDE HIGH	\$2,555,238	kitchen upgrades	\$400,000	\$407,253	2006	COMPLETED
		upgrade clock/intercom system	\$100,000		2006	PARTIAL
		upgrade restrooms	\$200,000			
		replace ceiling tiles	\$50,000			
		replace carpeting	\$150,000		2006	PARTIAL
		replace gym bleachers	\$300,000	\$123,197	2006	COMPLETED
		interior painting	\$100,000		2006	PARTIAL
		asphalt repairs	\$200,000			
		stadium lights	\$69,000	\$64,566	2006	COMPLETED
		technology upgrades	\$400,000			DESIGN